

Issue Brief – DHS Federal Funds

DEPARTMENT OF HUMAN SERVICES

DHS-09-01

DEPARTMENT OF HUMAN SERVICES FEDERAL FUNDS

Utah Code Annotated, Section 63-38e-201, “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration; or recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration.”

The following table shows the federal assistance applications for fiscal years 2008 and 2009 for the Department of Human Services:

EXECUTIVE DIRECTOR OPERATIONS:

Federal Funds Request Summary for State FY 2008								
Executive Director of Operations								
Annual State Match Requirement								
Grant Title	CFDA Number	Federal Annual Award	General Funds	In-Kind Match	Total Match	Dollars Passed Through	% Passed Through	Notes/In-kind Source/Federal Requirements
Federal Indirect Cost Pool	N/A	\$3,997,200	\$2,678,100	\$0	\$2,678,100	\$0	0%	None
Local Discretionary SSBG	93.667	\$1,281,400	\$0	\$0	\$0	\$1,281,400	100%	Exempt per 63-38e-102(2)(l) pass through to local governments
Fed. DHS XX SSBG	93.667	\$952,300	\$0	\$0	\$0	\$0	0%	Exempt per 63-38e-102(2)(e)
Fed. DHS IVE AFDC	93.658	\$749,800	\$749,800	\$0	\$749,800	\$0	0%	Exempt per 63-38e-102(2)(e)
Fed. DHS Develop. Disabilities Grant	93.63	\$812,300	\$105,900	\$150,000	\$255,900	\$534,100	50%	Pass-through to schools & non-profits businesses
Child Visitation Grant	93.597	\$100,000	\$20,000	\$0	\$20,000	\$120,000	100%	Exempt per 63-38e-102(2)(l) pass through to local governments
Fed. DHS IVE Adoptions	93.659	\$20,000	\$20,000	\$0	\$20,000	\$0	0%	Exempt per 63-38e-102(2)(e)
Fed. DHS IVD Child Support	93.563	\$19,900	\$19,900	\$0	\$19,900	\$0	0%	Exempt per 63-38e-102(2)(e)
Fed. DHS Urban Enterprise Grant	93.585	\$21,700	\$0	\$0	\$0	\$21,700	100%	Exempt per 63-38e-102(2)(l)
Executive Director of Operations Total		\$7,954,600	\$3,593,700	\$150,000	\$3,743,700	\$1,957,200		Pass thru to local gov't.

Federal Funds Request Summary for State FY 2009								
Executive Director of Operations								
Annual State Match Requirement								
Grant Title	CFDA Number	Federal Annual Award	General Funds	In-Kind Match	Total Match	Dollars Passed Through	% Passed Through	Notes/In-kind Source/Federal Requirements
Federal Indirect Cost Pool	N/A	\$4,009,800	\$2,686,600	\$0	\$2,686,600	\$0	0%	None
Local Discretionary SSBG	93.667	\$1,202,000	\$0	\$0	\$0	\$1,233,400	100%	Exempt per 63-38e-102(2)(l) pass through to local governments
Fed. DHS XX SSBG	93.667	\$988,000	\$0	\$0	\$0	\$0	0%	Exempt per 63-38e-102(2)(e)
Fed. DHS IVE AFDC	93.658	\$730,100	\$730,100	\$0	\$730,100	\$0	0%	Exempt per 63-38e-102(2)(e)
Fed. DHS Develop. Disabilities Grant	93.63	\$812,300	\$105,900	\$150,000	\$255,900	\$534,100	50%	Pass-through to schools & non-profits businesses
Child Visitation Grant	93.597	\$100,000	\$20,000	\$0	\$20,000	\$120,000	100%	Exempt per 63-38e-102(2)(l) pass through to local governments
Fed. DHS IVE Adoptions	93.659	\$17,000	\$20,000	\$0	\$20,000	\$0	0%	Exempt per 63-38e-102(2)(e)
Fed. DHS IVD Child Support	93.563	\$20,000	\$20,000	\$0	\$20,000	\$0	0%	Exempt per 63-38e-102(2)(e)
Executive Director of Operations Total		\$7,879,200	\$3,582,600	\$150,000	\$3,732,600	\$1,887,500		

DRUG COURTS AND DRUG BOARDS:

Federal Funds Request Summary for State FY 2008 Drug Courts and Drug Boards								
<u>Annual State Match Requirement</u>								
Grant Title	CFDA Number	Federal Annual Award	Maintenance of Effort	In-Kind Match	Total Match	Dollars Passed Through	% Passed Through	Notes/In-kind Source/Federal Requirements
Abuse & Treatment Grant	93.959	\$800,000	\$0	\$0	\$0	\$800,000	100%	Exempt per 63-38e-102(2)(f)

Federal Funds Request Summary for State FY 2009 Drug Courts and Drug Boards								
<u>Annual State Match Requirement</u>								
Grant Title	CFDA Number	Federal Annual Award	Maintenance of Effort	In-Kind Match	Total Match	Dollars Passed Through	% Passed Through	Notes/In-kind Source/Federal Requirements
Substance Abuse & Treatment Grant	93.959	\$800,000	\$0	\$0	\$0	\$800,000	100%	Exempt per 63-38e-102(2)(f)

DIVISION OF SUBSTANCE ABUSE AND MENTAL HEALTH

Federal Funds Request Summary for State FY 2008 Division of Substance Abuse and Mental Health								
<u>Annual State Match Requirement</u>								
Grant Title	CFDA Number	Federal Annual Award	Maintenance of Effort	In-Kind Match	Total Match	Dollars Passed Through	% Passed Through	Notes/In-kind Source/Federal Requirements
Substance Abuse & Treatment Grant	93.959	\$16,272,400	\$11,750,000	\$0	\$11,750,000	\$23,819,040	85%	Exempt per 63-38e-102(2)(f) Required MOE is made up of existing budget for mental health services. Pass through to local mental health authorities.
Mental Health Block Grant	93.958	\$3,325,700	\$26,101,100	\$0	\$26,101,100	\$27,955,460	95%	
Strategic Prevention Framework - State Incentive Grant	93.243	\$4,205,200	\$0	\$0	\$0	\$3,574,420	85%	Exempt per 63-38e-102(2)(1)
Transformation of Child & Adolescent Network	93.243	\$1,907,700	\$0	\$0	\$0	\$1,125,543	59%	Local Authorities & Mental Health Providers
SIG Enhancement Grant	93.243	\$68,100	\$0	\$0	\$0	\$0	0%	None
Safe & Drug Free Schools	84.186	\$429,100	\$0	\$0	\$0	\$541,400	100%	Exempt per 63-38e-102(2)(l)
PATH	93.15	\$462,300	\$0	\$150,100	\$150,100	\$587,904	96%	Local Authority Provides
Partnership for Youth Transition	93.23	\$87,400	\$0	\$0	\$0	\$74,290	85%	Local Mental Health Authorities & Mental Health Providers are recipients
SSBG	N/A	\$189,900	\$0	\$0	\$0	\$0	0%	None
State Mental Health DIG	93.243	\$220,800	\$0	\$110,400	\$110,400	\$0	0%	None
DSAMH Total		\$27,168,600	\$37,851,100	\$260,500	\$38,111,600	\$57,678,057		

Federal Funds Request Summary for State FY 2009 Division of Substance Abuse and Mental Health Annual State Match Requirement								
Grant Title	CFDA Number	Federal Annual Award	Maintenance of Effort	In-Kind Match	Total Match	Dollars Passed Through	% Passed Through	Notes/In-kind Source/Federal Requirements
Substance Abuse & Treatment Grant	93.959	\$16,272,400	\$11,750,000	\$0	\$11,750,000	\$23,819,040	85%	Exempt per 63-38e-102(2)(f) Required MOE is made up of existing budget for mental health services. Pass through to local mental health authorities.
Mental Health Block Grant	93.958	\$3,325,700	\$26,101,100	\$0	\$26,101,100	\$27,955,460	95%	
Strategic Prevention Framework - State Incentive Grant	93.243	\$2,173,100	\$0	\$0	\$0	\$1,847,135	85%	Exempt per 63-38e-102(2)(1)
Transformation of Child & Adolescent Network	93.243	\$1,000,900	\$0	\$0	\$0	\$590,531	59%	Local Authorities & Mental Health Providers
SIG Enhancement Grant	93.243	\$0	\$0	\$0	\$0	\$0	0%	None
Safe & Drug Free Schools	84.186	\$429,100	\$0	\$0	\$0	\$541,400	100%	Exempt per 63-38e-102(2)(l)
PATH	93.15	\$433,000	\$0	\$150,100	\$150,100	\$559,776	96%	Local Authority Provides
Partnership for Youth Transition	93.23	\$0	\$0	\$0	\$0	\$0	85%	Local Mental Health Authorities & Mental Health Providers are recipients
SSBG	N/A	\$151,400	\$0	\$0	\$0	\$0	0%	None
State Mental Health DIG	93.243	\$142,000	\$0	\$110,400	\$110,400	\$0	0%	None
DSAMH Total		\$23,927,600	\$37,851,100	\$260,500	\$38,111,600	\$55,313,342		

SERVICES FOR PEOPLE WITH DISABILITIES

Federal Funds Request Summary for State FY 2008 Division of Services for People with Disabilities Annual State Match Requirement								
Grant Title	CFDA Number	Federal Annual Award	General Fund	In-Kind Match	Total Match	Dollars Passed Through	% Passed Through	Notes/In-kind Source/Federal Requirements
Title XX SSBG	93.667	\$2,715,900	\$0	\$0	\$0	\$0	0%	Exempt per 63-38e-102(2)(e) Grant should finish SFY 2008
Tramatic Brain Injury Prevention	93.234	\$118,600	\$17,000	\$42,300	\$59,300	\$0	0%	
DSPD Total		\$2,834,500	\$17,000	\$42,300	\$59,300	\$0		

Federal Funds Request Summary for State FY 2009 Division of Services for People with Disabilities Annual State Match Requirement								
Grant Title	CFDA Number	Federal Annual Award	General Fund	In-Kind Match	Total Match	Dollars Passed Through	% Passed Through	Notes/In-kind Source/Federal Requirements
Title XX SSBG	93.667	\$2,715,900	\$0	\$0	\$0	\$0	0%	Exempt per 63-38e-102(2)(e) Grant should finish SFY 2008
Tramatic Brain Injury Prevention	93.234	\$118,600	\$17,000	\$42,300	\$59,300	\$0	0%	
DSPD Total		\$2,834,500	\$17,000	\$42,300	\$59,300	\$0		

OFFICE OF RECOVERY SERVICES

Federal Funds Request Summary for State FY 2008								
Office of Recovery Services								
Annual State Match Requirement								
Grant Title	CFDA Number	Federal Annual Award	General Fund	Other Funds	Total Match	Dollars Passed Through	% Passed Through	Notes/In-kind Source/Federal Requirements
Child Support Enforcement IV-D	93.563	\$33,293,200	\$14,899,700	\$2,407,100	\$17,306,800	\$0	0%	Amounts reported on this form include Title XIX Medicaid funds (\$2,136,600 GF, \$2,000,100 Other, \$87,300 dedicated credits) that are not used toward IV-D match.

Federal Funds Request Summary for State FY 2009								
Office of Recovery Services								
Annual State Match Requirement								
Grant Title	CFDA Number	Federal Annual Award	General Fund	Other Funds	Total Match	Dollars Passed Through	% Passed Through	Notes/In-kind Source/Federal Requirements
								Amounts reported on this form include Title XIX Medicaid funds (\$2,136,600 GF, \$2,000,100 Other, \$87,300 dedicated credits) that are not used toward IV-D
Child Support Enforcement IV-D	93.563	\$32,686,400	\$15,506,500	\$5,518,700	\$21,025,200	\$0	0% match.	

CHILD AND FAMILY SERVICES

Federal Funds Request Summary for State FY 2008 Division of Child and Family Services Annual State Match Requirement								
Grant Title	CFDA Number	Federal Annual Award	General Fund	Maintenance of Effort	Total Match	Dollars Passed Through	% Passed Through	Notes/In-kind Source/Federal Requirements
Title XX SSBG	93.667	\$8,660,000		\$0	\$0	\$0	0%	No match required
Title XX TANF	93.667	\$5,307,000		\$0	\$0	\$0	0%	No match required
Title IV-B Child Welfare Services	93.645	\$3,275,000	\$818,800	\$0	\$818,800	\$0	0%	25 % match required
Title IV-E AFDC Foster Care	93.658	\$18,997,500		\$0	\$0	\$0	0%	Federal funds are drawn net of required match
CAPTA	93.669	\$285,000		\$0	\$0	\$0	0%	No match required
Education & Vocational Training	93.599	\$154,600	\$31,000	\$0	\$31,000	\$0	0%	20% match required
Family Resource	93.590	\$240,000	\$72,000	\$0	\$72,000	\$0	0%	20% match required
Family Violence	93.671	\$1,174,200		\$0	\$0	\$0	0%	No match required
Independent Living	93.674	\$542,900	\$108,600	\$175,000	\$283,600	\$0	0%	20% match required, also MOE of \$175,000 GF
Safe & Stable Families	93.556	\$1,970,900	\$492,800	\$0	\$492,800	\$0	0%	25 % match required
Title IV-E AFDC Adoption Assistance	93.659	\$7,335,700		\$0	\$0	\$0	0%	Federal funds are drawn net of required match
		\$47,942,800	\$1,523,200	\$175,000	\$1,698,200	\$0		

Federal Funds Request Summary for State FY 2009 Division of Child and Family Services Annual State Match Requirement								
Grant Title	CFDA Number	Federal Annual Award	General Fund	Maintenance of Effort	Total Match	Dollars Passed Through	% Passed Through	Notes/In-kind Source/Federal Requirements
Title XX SSBG	93.667	\$7,648,000			\$0	\$0	0%	No match required
Title XX TANF	93.667	\$5,307,000			\$0	\$0	0%	No match required
Title IV-B Child Welfare Services	93.645	\$3,275,000	\$818,800		\$818,800	\$0	0%	25 % match required
Title IV-E AFDC Foster Care	93.658	\$18,997,500			\$0	\$0	0%	Federal funds are drawn net of required match
CAPTA	93.669	\$285,000			\$0	\$0	0%	No match required
Education & Training Voucher	93.599	\$154,600	\$31,000		\$31,000	\$0	0%	20% match required
Family Resource	93.590	\$240,000	\$72,000		\$72,000	\$0	0%	20% match required
Family Violence	93.671	\$1,174,200			\$0	\$0	0%	No match required
Independent Living	93.674	\$542,900	\$108,600	\$175,000	\$283,600	\$0	0%	20% match required, also MOE of \$175,000 GF
Safe & Stable Families	93.556	\$1,970,900	\$492,800		\$492,800	\$0	0%	25 % match required
Title IV-E AFDC Adoption Assistance	93.659	\$7,335,700			\$0	\$0	0%	Federal funds are drawn net of required match
		\$46,930,800	\$1,523,200	\$175,000	\$1,698,200	\$0		

AGING AND ADULT SERVICES

Federal Funds Request Summary for State FY 2008								
Division of Aging and Adult Services								
Annual State Match Requirement								
Grant Title	CFDA Number	Federal Annual Award	Maintenance of Effort	Total Match	Local/Other	Dollars Passed Through	% Passed Through	Notes/In-kind Source/Federal Requirements
Title III B Support Services	93.044	\$1,793,300	\$168,500			\$1,470,506	82%	
Title III C-1 Congregate Meals	93.045	\$1,965,300	\$129,700			\$1,788,423	91%	
Nutrition Services Incentive Program	93.053	\$1,055,500				\$1,055,500	100%	Exempt per 63-383-102(2)(l)
Title III C-2 Home Delivered Meals	93.045	\$999,500	\$60,000			\$959,520	96%	
SSBG	93.667	\$1,074,600				\$1,074,600	100%	
Title III E National Family Caregiver Support	93.052	\$809,800	\$202,500			\$728,820	90%	
Title V Senior Community Service Employment Program	17.235	\$578,700				\$549,765	95%	
State Health Insurance Information Program	93.779	\$188,300				\$107,331	57%	
Title III D Preventative Health	93.043	\$116,400				\$116,400	100%	Exempt per 63-383-102(2)(l)
Title VII Ombudsman Services	93.042	\$110,100	\$157,000		\$17,500	\$106,840	40%	Exempt per 63-383-102(2)(l)
Title VII Elder Abuse Prevention	93.041	\$35,000				\$0	0%	
Alzheimer's Rural Respite Program	93.051	\$242,000				\$242,000	100%	
		\$8,968,500	\$717,700	\$0	\$17,500	\$8,199,705		

Federal Funds Request Summary for State FY 2009								
Division of Aging and Adult Services								
Annual State Match Requirement								
Grant Title	CFDA Number	Federal Annual Award	Maintenance of Effort	Total Match	Local/Other	Dollars Passed Through	% Passed Through	Notes/In-kind Source/Federal Requirements
Title III B Support Services	93.044	\$1,793,300	\$168,500			\$1,470,506	82%	
Title III C-1 Congregate Meals	93.045	\$1,965,300	\$129,700			\$1,788,423	91%	
Nutrition Services Incentive Program	93.053	\$1,055,500				\$1,055,500	100%	Exempt per 63-383-102(2)(l)
Title III C-2 Home Delivered Meals	93.045	\$999,500	\$60,000			\$949,525	95%	
SSBG	93.667	\$1,074,600				\$1,074,600	100%	
Title III E National Family Caregiver Support	93.052	\$809,800	\$202,500			\$728,820	90%	
Title V Senior Community Service Employment Program	17.235	\$578,700				\$549,765	95%	
State Health Insurance Information Program	93.779	\$188,300				\$107,331	57%	
Title III D Preventative Health	93.043	\$116,400				\$116,400	100%	Exempt per 63-383-102(2)(l)
Title VII Ombudsman Services	93.042	\$110,100	\$157,000		\$17,500	\$44,040	40%	Exempt per 63-383-102(2)(l)
Title VII Elder Abuse Prevention	93.041	\$35,000				\$0	0%	
		\$8,726,500	\$717,700	\$0	\$17,500	\$7,884,910		

RECOMMENDATION

It is the recommendation of the Analyst that the Subcommittee approve the federal funds for the Department of Human Services.